

Appendix 1 - Service Charges



Charge	2024/25 (£ per week)	2025/26 (£ per week)	Movement (£)
Common service charges*			
Block Caretaking	1.10	1.11	0.01
Estate Grounds maintenance	1.13	1.96	0.83
Estate cleaning	7.76	9.79	2.03
Block Communal lighting	7.77	4.13	(3.64)
Disinfestation	0.74	0.75	0.01
Subtotal	18.50	17.74	(0.76)
Specific Block service charges**			
TV aerial	0.47	0.48	0.01
Concierge	21.09	22.90	1.81
CCTV	2.83	2.54	(0.29)
Door entry – audio	2.38	1.58	(0.80)
Door entry – video	3.49	2.83	(0.66)
Subtotal	30.26	30.33	0.07
Heating and hot water (average)	23.49	22.45	(1.04)
Indicative grand total	72.25	70.52	(1.73)

*Common Service charges are the amounts charged to all tenants receiving the service.

**Specific Block Service Charges are the average service charge for tenants receiving the service. The specific charge to each block will depend on the cost and number of properties for the block.

Charge	2024/25 (£ per week)	2025/26 (£ per week)	Movement (£)
Sheltered Housing			
Careline Service	5.00	5.14	0.14
Enhanced Housing Management	15.00	25.00	10.00
Supported Housing			
Tenancy Sustainment and Support	28.00	28.00	-